GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Minorities Welfare Department – Budget Estimates 2020-21 - Sanction of Rs.126,00,10,000/- (Rupees One Twenty Six Crores and Ten Thousand only) i.e.,(CSS-Rs.75,60,06,000/- + MSS - Rs.50,40,04,000/-) towards meeting the expenditure under the Scheme of Pradhan Mantri Jan Vikas Karyakram (PMJVK) of Centrally Sponsored Scheme (CSS) with Matching State Share(MSS) as 1st Installment for the year 2019-20 in Minority Concentration Areas, Minorities concentrated Towns and Blocks in Ananthapuramu, Chittoor, Kurnool and SPSR Nellore Districts of Andhra Pradesh – B.R.O. issued – Administrative Sanction Orders - Issued.

MINORITIES WELFARE (EDM) DEPARTMENT

G.O.RT.No. 137 **Dated: 20-10-2020.**

Read the following:

1. G.O.Rt.No.55, Minorities Welfare (EDM) Department, dated: 31.03.2020.
2. G.O.Rt.No.64, Minorities Welfare (EDM) Department, dated: 08.06.2020
3. From the Spl. Commissioner, Minorities Welfare, Tadepalli, Guntur District. Lr.No.792/C1/CMW/PMJVK /2019, Dated: 23.07.2020.
4. G.O.Rt.No.2543, Finance (FMU-Welfare-II) Department, Dated: 16.10.2020.

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ORDER

Orders have been issued in the reference G.O.s 1st and 2nd read above, sanction was accorded for an amount of Rs.126,00,10,000/- (Rupees One Twenty Six Crores and Ten Thousand only) i.e., (CSS-Rs.75,60,06,000/- + MSS - Rs.50,40,04,000/-) towards meeting the expenditure under the scheme of Pradhan Mantri Jan Vikas Karyakram (PMJVK) of Centrally Sponsored Scheme (CSS) with Matching State Share(MSS) as 1st Instalment for the year 2019-20 in Minority Concentration Areas, Minorities concentrated Towns and Blocks in Ananthapuramu, Chittoor, Kurnool and SPSR Nellore Districts of Andhra Pradesh.

2. The Special Commissioner, Minorities Welfare, Tadepalli, Guntur District in the letter 3rd read above, has stated that an Administrative Sanction Orders were issued for an amount of Rs.12600.10 lakhs on 31.03.2020 (last day of FY 2019-20) accordingly the orders were issued to adjust the amounts to the DDOs of respective Districts on 31.03.2020 (last day of FY 2019-2020), but the said amount has not been adjusted to the PAO of respective Districts due to year end activity and delay in release of funds. Therefore, she has requested the Government to issue fresh Administrative Sanction Orders to release the funds to concerned Districts.

3. In G.O. 4th read above, Budget Release Order was issued for an amount of Rs.126,00,10,000/- (Rupees One Hundred Twenty Six Crore Ten Thousand only) as additional funds in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2020-21, towards payment under the scheme of Pradhan Mantri Jan Vikas Karyakram (PMJVK) for the Financial Year 2019-20(Re-Validate).

S. No	Head of Account	Charged /voted	Provision in BE 2020-21	Addl. Amounts sanctioned	Amount re-appropriated	Total provision in BE 2020-21	Amount already Authorized	Amount Authorized now	Balance Amount Available
Scheme Name: Pradhan Mantri Jan Vikas Karyakram (PMJVK) for Minorities Procedure of Drawl of Funds: Adjustment to Green Channel PD Account Drawing Officer: Concerned DDO									
1	2225041021205310312	V	900.00	13,196.90	0.00	14,096.90	5,861.84	7,560.06	675.00
2	2225808000620310312	V	100.00	9,422.93	0.00	9,522.93	4,407.89	5,040.04	75.00
Total:			1,000.00	22,619.83	0.00	23,619.83	10,269.73	**12,600.10**	750.00

PTO

4. In view of the Budget Release Order issued in the G.O 4th read above, Government hereby accord administrative sanction for an amount of Rs.126,00,10,000/- (Rupees One Twenty Six Crores and Ten Thousand only) i.e., (CSS-Rs.75,60,06,000/- + MSS - Rs.50,40,04,000/-) towards meeting the expenditure under the scheme of Pradhan Mantri Jan Vikas Karyakram (PMJVK) (erstwhile MsDP) of Centrally Sponsored Scheme (CSS) with Matching State Share(MSS) as 1st installment for the year 2019-20 in Minority Concentration Areas, Minorities concentrated Towns and Blocks in Ananthapuramu, Chittoor, Kurnool and SPSR Nellore Districts of Andhra Pradesh.

5. The Expenditure on account of the above amount shall be debited to the respective heads of account as detailed below:

HEAD OF ACCOUNT	NAME OF THE SCHEME	AMOUNT (Rs. In Lakhs)
2225 - Welfare of SCs, STs, OBCs and Minorities 04 – Welfare of Minorities MH-102 – Economic Development G.H. 12 – Central assistance to State Development Schemes SH-05 – Pradhan Mantri Jan Vikas Karyakram (PMJVK) for Minorities 310 – Grants-in-Aid 312 – Other Grants-in-Aid	**Pradhan Mantri Jan Vikas Karyakram (PMJVK)**	7560.06
2225 - Welfare of SCs, STs, OBCs and Minorities 80 – General 800 – Other Expenditure 06 - Matching State Share of Centrally Assisted State Development Schemes 20 – Pradhan Mantri Jan Vikas Karyakram (PMJVK) for Minorities 310 – Grants-in-Aid 312 – Other Grants-in-Aid		5040.04
Total:-		12600.10

6. The Special Commissioner, Minorities Welfare, A.P., Tadepalli, Guntur District is authorized to draw and disburse the amount to the concerned Districts as Annexed to the order.

7. The District Minorities Welfare Officers of the Districts concerned are informed to transfer the funds mentioned in the Annexure to the concerned Pay & Accounts Officer, Works Accounts.

8. The Collector & District Magistrates, Ananthapuramu, Chittoor, Kurnool and SPSR Nellore Districts are requested to take necessary action for implementation of Pradhan Mantri Jan Vikas Karyakram (PMJVK) (erstwhile MsDP), and also review the progress of the Scheme, in the meetings of P.M's 15 Point Programme and report compliance.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. MOHD ILIYAS RIZVI
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Special Commissioner, Minorities Welfare, Tadepalli, Guntur District.
The District Collectors concerned.
The DMWOs concerned.

Contd… (3)…

The Under Secretary to GOI, Ministry of Minority Affairs, 11th Floor, Pt,
Deen Dayal Antodaya Bhavan, CGO Complex, Lodhi Road, New Delhi - 3

Copy to:

The Finance (FMU-WELFARE-ll) Department.
The Director of Treasuries & Accounts, Ibrahimpatnam, Vijayawada.
The Director of Works Accounts,
Ibrahimpatnam, Vijayawada for necessary action.
The P.S. to Secretary to C.M.
The P.S, to Principal Secretary to Govt, Minorities Welfare Department.
The Planning Department.
The School Education Department.
The Labour, Employment Training & Factories Department.
The Higher Education Department.
The Skills Development and Training Department.
SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER

GOVERNMENT OF ANDHRA PRADESH
Minorities Welfare (EDM) Department, dated:20.10.2020

ANNEXURE

S. No	District	MCA	Name the Project	Sharing Ratio	No. Units	Unit Cost	Central Share	State Share	Total cost	1st Installament of Central Share	1st Inst. of State share	Total
1	Anantapur	Tadpatri	Urdu Residential High School	60:40	1	2110	1266	844	2110	633.006	422.000	1055.006
2	Anantapur	Tadpatri	Government Polytechnic College for Minorities women	60:40	1	1800	1080	720	1800	540	360.000	900
3	Anantapur	Tadpatri	Construction of 100 Bedded Boys Hostel (Minorities)	60:40	1	210.84	126.5	84.336	210.84	63.25	42.168	105.418
4	Anantapur	Tadpatri	Construction of 100 Bedded Girls Hostel (Minorities)	60:40	1	210.84	126.5	84.336	210.84	63.25	42.164	105.414
5	Anantapur	Tadpatri	Common Service Centres (Textile related skill development for uneducated women run by minority welfare department)	60:40	1	135	81	54	135	24.3	16.200	40.5
				Total	**5**		**2680**	**1786.672**	**4466.68**	**1323.806**	**882.532**	**2206.338**
6	Anantapur	Guntakal	Working women s hostel (100 bedded) for Minorities	60:40	1	300	180	120	300	90	60.000	150
				60:40	**1**		**180**	**120**	**300**	**90**	**60.000**	**150.000**
7	Anantapur	Hindupur	Government Polytechnic College for Minorities	60:40	1	1800	1080	720	1800	540	360.000	900

8	Anantapur	Hindupur	Residential School complex for Minority Boys	60:40	1	2300	1380	920	2300	690	460.000	1150
9	Anantapur	Hindupur	Construction of residential School complex for Minority Girls	60:40	1	2300	1380	920	2300	690	460.000	1150
10	Anantapur	Hindupur	Construction of ITI with 10 Trades for Minorities	60:40	1	1000	600	400	1000	300	200.000	500
11	Anantapur	Hindupur	Construction of Urdu Junior College Building (Minorities)	60:40	1	450	270	180	450	135	90.000	225
12	Anantapur	Hindupur	Construction of (Multipurpose Meeting/ Awarness creation Hall/ Social Function in Ahmed Nagar) Common Service Centres	60:40	1	135	81	54	135	24.3	16.200	40.5
13	Anantapur	Hindupur	Construction of 100 Bedded Boys Hostel (Minorities)	60:40	1	210.84	126.5	84.336	210.84	63.252	42.170	105.422
14	Anantapur	Hindupur	Construction of 100 Bedded Girls Hostel (Minorities)	60:40	1	210.84	126.5	84.336	210.84	63.252	42.168	105.42
15	Anantapur	Hindupur	Training centre for making Handlooms & Handicraft with Hostel Faccility	60:40	1	420	252	168	420	75.6	50.400	126
					9		**5296**	**3530.672**	**8826.68**	**2581.404**	**1720.938**	**4302.342**
16	Anantapur	Kadiri	Construction of Library cum Computer Room & Record room for Urdu Academy	60:40	**1**	65	39	26	65	11.704	7.800	19.504

17	Anantapur	Kadiri	Construction of Urdu Junior College Building (Minorities)	60:40	**1**	450	270	180	450	81.00	54.000	135.00
18	Anantapur	Kadiri	Construction of ITI long with 100 bedded facilities for Minorities	60:40	**1**	1000	600	400	1000	180.00	120.000	300.00
19	Anantapur	Kadiri	Construction of Residential School Complex for Girls	60:40	**1**	2300	1380	920	2300	414.00	276.000	690.00
					4		**2289**	**1526**	**3815**	**686.70**	**457.800**	**1144.504**
				Total	**19**		**10445**	**6963.344**	**17408.36**	**4681.914**	**3121.270**	**7803.184**
20	Kurnool	Velgode	Construction of Urdu Junior College with hostel facility	60:40	1	199.45	119.67	79.78	199.45	35.9	23.930	59.83
21	Kurnool	Velgode	Construction of Common Service Centre	60:40	1	140	84	56	140	25.2	16.800	42
23	Kurnool	Velgode	Construction of Pre-Matric Girls hostel(100 bedded)	60:40	1	210.84	126.5	84.34	210.84	63.252	42.170	105.422
24	Kurnool	Velgode	Construction of Post-Matric Boys Hostel(100 bedded)	60:40	1	210.84	126.5	84.34	210.84	63.252	42.170	105.422
					4		**456.67**	**304.46**	**761.13**	**187.604**	**125.070**	**312.674**
25	Kurnool	Nandyal	Construction of Common Service Centre/Sadbhavana Bhavan	60:40	1	140	84	56	140	25.2	16.800	42
26	Kurnool	Nandyal	Construction of Hostel for Working Women (100 Members)	60:40	1	210.84	126.5	84.34	210.84	37.95	25.300	63.25
27	Kurnool	Nandyal	Construction of Urdu Junior College with hostel facility	60:40	1	199.45	119.67	79.78	199.45	35.9	23.930	59.83

28	Kurnool	Nandyal	Construction of Pre-Matric Girls hostel(100 bedded)	60:40	1	210.84	126.5	84.34	210.84	63.252	42.170	105.422
29	Kurnool	Nandyal	Construction of Post Matric Girls Hostel(100 bedded)	60:40	1	210.84	126.5	84.34	210.84	63.252	42.170	105.422
30	Kurnool	Nandyal	Construction of Pre Matric Boys Hostel(100 bedded)	60:40	1	210.84	126.5	84.34	210.84	63.252	42.170	105.422
					6		**709.67**	**473.14**	**1182.81**	**288.806**	**192.540**	**481.346**
31	Kurnool	Kurnool Town	Construction of Common Service Centre	60:40	1	140	84	56	140	25.2	16.800	42
32	Kurnool	Kurnool Town	Urdu Degree College	60:40	1	299.45	179.67	119.78	299.45	53.9	35.930	89.83
33	Kurnool	Kurnool Town	Construction of Residential School for Boys	60:40	1	1800	1080	720	1800	324	216.000	540
34	Kurnool	Kurnool Town	Construction of Post Matric Girls Hostel(100 bedded)	60:40	1	210.84	126.5	84.34	210.84	63.252	42.170	105.422
					4		**1470.17**	**980.12**	**2450.29**	**466.352**	**310.900**	**777.252**
				Total	**14**		**2636.51**	**1757.72**	**4394.23**	**942.762**	**628.510**	**1571.272**
35	Chittoor	Madanpalle	Construction of ITI along with 10 trades (Mechanical (Diesel, Motor Vehicle Refrigeration & air condition), Electronic, Electrician, Computer Hardware Draftsman civil, Draftsman Mechanical, Fitter, Turner, Data Preparation & Computer Software,	60:40	1	1000	600	400	1000	180	120.000	300

			Plumber									
36	Chittoor	Madanpalle	Construction of Common Service Centre for IT related Skill Development Centre (Sadhbhavana Bhawan	60:40	1	140	84	56	140	25.2	16.800	42
37	Chittoor	Madanpalle	Construction of Textile related skill Development Centre for uneducated women of town	60:40	1	120	72	48	120	21.6	14.400	36
38	Chittoor	Madanpalle	Construction of 100 bed capacity Girls Hostel for College Students (Minorities)	60:40	1	210.84	126.5	84.34	210.84	63.252	42.170	105.422
39	Chittoor	Madanpalle	Construction of 100 bed capacity Boys Hostel for college students (Minorities)	60:40	1	210.84	126.5	84.34	210.84	63.252	42.170	105.422
					5		**1009**	**672.68**	**1681.68**	**353.304**	**235.540**	**588.844**
40	Chittoor	Gurramkonda	Construction of IT related Skill Development Centre to be run by for Urdu Academy at Gurramkonda	60:40	1	120	72	48	120	21.6	14.400	36

41	Chittoor	Gurramkonda	Construction of Common Service Centre for Establishment of Skill Development Centre at Gurramkonda mandal	60:40	1	140	84	56	140	25.2	16.800	42
42	Chittoor	Gurramkonda	Construction of 50 bed capacity Girls Hostel for High college students (Minorities) at Gurramkonda	60:40	1	100	60	40	100	30	20.000	50
43	Chittoor	Gurramkonda	Construction of 50 bed capacity Boys Hostel for college students (Minorities) at Gurramkonda	60:40	1	100	60	40	100	30	20.000	50
44	Chittoor	Gurramkonda	Construciton of 06 units of Toilets(04 boys & 02 girls) in Zphs Cherrlopalli Urdu School(UDISE Code:-2830700306-one Boys Toilet), Zphs Gurramkhonda(T)(UDISE Code:-28230700712-one Boys & one Girls Toilet), Zphs Gurramkonda(U)(UDISE Code:-2830700711-one Boys & one girls Toilet) and Zphs Trigonda(UDISE Code:-28230701408-one Boys Toilet)	60:40	6	6	21.6	14.4	36	6.48	4.320	10.8
					10		**297.6**	**198.4**	**496**	**113.28**	**75.520**	**188.8**

45	Chittoor	Kalikiri	Construction of ACR in Gadi Urdu High School UDISE Code:-28233200604	60:40	1	10	6	4	10	1.8	1.200	3
46	Chittoor	Kalikiri	Construction of Common Service Centre	60:40	1	140	84	56	140	25.2	16.800	42
47	Chittoor	Kalikiri	Construction of Textile related skill Development Centre for uneducated women of town	60:40	1	120	72	48	120	36	24.000	60
48	Chittoor	Kalikiri	Construction of 50 bed capacity Girls Hostel for college students (Minorities)	60:40	1	100	60	40	100	30	20.000	50
					4		**222**	**148**	**370**	**93**	**62.000**	**155**
				Total	**19**		**1528.6**	**1019.08**	**2547.68**	**559.584**	**373.060**	**932.644**
49	Sri Potti Sriramulu Nellore	Udayagiri	Construction of Residential School complex for Minorities girls at Udayagiri (6th to 10th)	60:40	1	1950	1170	780	1950	585	390.000	975
50	Sri Potti Sriramulu Nellore	Udayagiri	Construction of a new administrative block (A+B) and classrooms blocks-(c) to govt polytechnic college at udayagiri villagae and mandal	60:40	1	1420	852	568	1420	426	284.000	710
51	Sri Potti Sriramulu Nellore	Udayagiri	Construction of ITI Building at Udayagiri	60:40	1	950	570	380	950	285	190.000	475

52	Sri Potti Sriramulu Nellore	Udayagiri	Construction of one ACR each in APRS Gandipal M(UDISE-28191000605), Govt. HS UdayagirI (UDISE-28191001524) and ZPPHS Vengalara O Nagar(UDISE-28191001803)	60:40	3	10	18	12	30	9	6.000	15
53	Sri Potti Sriramulu Nellore	Udayagiri	Construction of 50 bedded Girls Hostel for High School & College Students (Minorities)	60:40	1	100	60	40	100	30	20.000	50
54	Sri Potti Sriramulu Nellore	Udayagiri	Construction of 50 bedded boys Hostel for college students (Minorities)	60:40	1	100	60	40	100	30	20.000	50
55	Sri Potti Sriramulu Nellore	Udayagiri	Construction of 06 units of Toilets(04 boys & 02 girls) in Zpphs Gandipalem(UDISE Code:-28191000604-one Boys Toilet), Govt. HS Udayagiri(UDISE Code:-28191001524-one Boys & one Girls Toilet), Zpphs Bjjmpalli(UDISE Code:-28191001607-one Boys & one girls Toilet) and Zpphs Vengalarao nagar(UDISE Code:-28191001803-one Boys Toilet)	60:40	6	6	21.6	14.4	36	10.8	7.200	18
				Total	**14**		**2751.6**	**1834.4**	**4586**	**1375.8**	**917.200**	**2293**
				Grand Total			**17361.71**	**11574.56**	**28936.27**	**7560.06**	**5040.040**	**12600.100**

ABSTRACT

(Rs.In Lakhs)

Sl.No	Name of the district	Block/Town	Total cost	CSS	Mss	CSS 1st installment	MSS 1st installment	Total (CSS+MSS)
1	Ananthapuramu	Tadipatri	4466.68	2680.00	1786.68	1323.806	882.532	2206.338
		Guntakal	300.00	180.00	120.00	90.000	60.000	150.000
		Hindipur	8826.68	5296.00	3530.68	2581.404	1720.938	4302.342
		Kadiri	3815.00	2289.00	1526.00	686.704	457.800	1144.504
		TOTAL	**17408.36**	**10445.00**	**6963.36**	**4681.914**	**3121.270**	**7803.184**
2	Kurnool	Velgode Block	761.13	456.67	304.46	187.604	125.070	312.674
		Nandyal Town	1182.81	709.67	473.14	288.806	192.540	481.346
		Kurnool Town	2450.29	1470.17	980.12	466.352	310.900	777.252
		TOTAL	**4394.23**	**2636.51**	**1757.72**	**942.762**	**628.510**	**1571.272**
3	Chittoor	Madanpalle	1681.68	1009	672.68	353.304	235.540	588.844
		Gurramkonda	496	297.6	198.4	113.280	75.520	188.800
		Kalikiri	370	222	148	93.000	62.000	155.000
		TOTAL	**2547.68**	**1528.6**	**1019.08**	**559.584**	**373.060**	**932.644**
4	SPSR Nellore	Udayagiri	4586	2751.6	1834.4	1375.800	917.200	2293.000
		TOTAL	**4586**	**2751.6**	**1834.4**	**1375.800**	**917.200**	**2293.000**
	GRAND TOTAL		**28936.27**	**17361.71**	**11574.56**	**7560.060**	**5040.040**	**12600.100**

Dr. MOHD ILIYAS RIZVI
PRINCIPAL SECRETARY TO GOVERNMENT

// FORWARDED :: BY ORDER //

SECTION OFFICER